

New Revenue Forecast							
	FINAL						
	FY08*	FY09	FY10	FY11	FY12	FY13	FY08 - FY13 Total
	9 months	full Yr * GR	*GR	*GR	*GR	*GR	
Registration Fees	0%	3%	3%	3%	3%	3%	
Increase effective October 1, 2007							
Increase Fee from \$20 to \$40 Per Year							
Passenger Vehicles	10,050,000	13,802,000	14,216,060	14,642,542	15,081,818	15,534,273	83,326,692
Commercial <5,000	3,750,000	5,150,000	5,304,500	5,463,635	5,627,544	5,796,370	31,092,049
Trailer Fee Increase							
(0-1000LBS FROM \$10 TO \$15, 1001-2000 FROM \$12 TO \$20, >2000 FROM \$20 TO \$40)	725,250	996,010	1,025,890	1,056,667	1,088,367	1,121,018	6,013,202
Motorcycle Fee Increase (from \$10 to \$15)	119,756	164,465	169,399	174,481	179,716	185,107	992,925
Weight Increase per 1,000lbs over 5,000lbs							
Commercial - Increase from \$16.80 to \$18.00	825,000	1,133,000	1,166,990	1,202,000	1,238,060	1,275,201	6,840,251
Other Registration - Weight Fee Increase/1,000lbs							
Rec. Vehicle \$5.20 to \$6.40, Farm Truck \$2.60 to \$3.80	56,625	77,765	80,098	82,501	84,976	87,525	469,490
TOTAL INCREASE	15,526,631	21,323,240	21,962,937	22,621,826	23,300,480	23,999,495	128,734,610
Document Fees	0%	3%	3%	3%	3%	3%	
Current Fee 2.75%							
.50% fee increase to 3.25% (effective October 1, 2007)	8,682,750	11,924,310	12,282,039	12,650,500	13,030,015	13,420,916	71,990,531
.50% fee increase to 3.75% (effective October 1, 2008)	0	8,943,233	12,282,039	12,650,500	13,030,015	13,420,916	60,326,704
TOTAL INCREASE	8,682,750	20,867,543	24,564,079	25,301,001	26,060,031	26,841,832	132,317,235
"Other" DMV Fees	0%	3%	3%	3%	3%	3%	
Title Fee (\$15.00 to \$25.00) (effective October 1, 2007)	2,175,000	2,987,000	3,076,610	3,168,908	3,263,976	3,361,895	18,033,389
Drivers Licenses (\$12.50 to \$25.00) (effective July 9, 2007)	1,520,063	1,707,998	1,759,237	1,812,015	1,866,375	1,922,366	10,588,053
ID Cards (\$5.00 to \$20.00) (effective July 9, 2007)	394,653	443,446	456,749	470,452	484,565	499,102	2,748,967
TOTAL INCREASE	4,089,715	5,138,443	5,292,597	5,451,375	5,614,916	5,783,363	31,370,409

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